## **RESOLUTION 2021-17**

# SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - HIGHWAY, AMENDMENT #2 & METROPOLITAN TRANSPORTATION PLAN (MTP) AMENDMENT #4

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** the RGVMPO' is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED,** that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Highway Transportation Improvement Program (TIP) - Amendment #2 and Metropolitan Transportation Plan - Amendment #4.

The following list includes revisions and administrative modifications to the FY 2021-2024 Highway TIP & 2045 MTP:

## 2022 UTP Projects – Funding Adjustments & \*Move in FYs

[CSJ# - Project Name - Fiscal Year: Revised Funding Amount]

## **Cameron County**

0039-07-049 - IH-69E - FY 2025: \$19,947,200 = CAT 2

0039-07-257 - IH-69E - FY 2022: \$2,813,725 = CAT 2

0220-04-049 – US 281 - FY 2026: \$14,000,000 = CAT 2

0220-04-050 – US 281 - FY 2025: \$13,440,000 = CAT 2

0220-05-076 - SH 48 - FY 2025: \$31,408,160 = CAT 2

0342-03-040 - SH 107 - FY 2026-2031: \$5,140,800 = CAT 2

0039-12-254 - BU 77X - FY 2024: \$647,091 = CAT 2

\*Moved from 2024 to 2028

0327-08-098 –BU 77X - FY 2023: \$4,753,160 = CAT 2

\*Moved from 2023 to 2026

0684-03-019 – FM 1732 - FY 2024: \$25,267,200 = CAT 2

\*Moved from 2024 to 2028

2717-01-027 – FM 3248 - FY 2023: \$18,003,868 = CAT 2

\*Moved from 2023 to 2027

0921-06-254 - FM 509 - FY 2023: \$7,280,000 = CAT 2

0921-06-315 – East Loop – FY 2024: \*Pending Functional Classification \$111,758,318 = CAT 3 LOCAL \$875,000 = CAT 7 \$4,104,600 = CAT 12

## **Hidalgo County**

0255-06-069 – US 281 - FY 2027: \$25,763,744 = CAT 11 \$183,100,000 = CAT 12

0255-07-140 – US 281 - FY 2025: \$480,000 = CAT 4 Connectivity \$143,483,362 = CAT 4 Urban \$1,253,569 = CAT 12

0528-01-113 - SH 107 - FY 2030: \$18,144,000 = CAT 2

0528-01-118 - SH 107 - FY 2023: \$20,541,600 = CAT 2

0865-01-108 - SH 495 - FY 2023: \$15,063,159 = CAT 2

0864-01-068 - FM 494 - FY 2024: \$18,756,091 = CAT 2

1064-01-027 – FM 676 - FY 2025: \$22,628,175 = CAT 2 \$500,736 = CAT 10

1064-01-032 - FM 676 - FY 2022: \$16,149,113 = CAT 2

1228-03-041 - FM 1015 - FY 2025: \$35,078,854 = CAT 2

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1429-02-036 – FM 1426 - FY 2023: $18,278,169 = CAT 2

*Moved from 2023 to 2027
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1803-01-092 - FM 1925 - FY 2024: \$10,052,100 = CAT 2

1803-01-094 - FM 1925 - FY 2025: \$26,846,400 = CAT 2

1803-01-095 - FM 1925 - FY 2026: \$27,417,600 = CAT 2

1803-02-035 - FM 1925 - FY 2024: \$9,319,536 = CAT 2

2094-01-062 - FM 2220 - FY 2029: \$19,405,061 = CAT 2

2094-01-063 - FM 2220 - FY 2024: \$20,275,969 = CAT 2

3468-01-021 - FM 3362 - FY 2026-2031: \$10,270,400 = CAT 2

0921-02-142 – IBTC – FY 2022-2025: \*Pending Functional Classification \$104,478,216 = CAT 3 LOCAL \$5,500,000 = CAT 12

## **Additional Revisions**

0921-06-313 - Veteran's INTL Bridge at Los Tomates - \*Moved from FY 2026 to FY 2022

0327-08-102 - BUS 77X - Removed from TIP, TXDOT will be grouping project

1137-02-038 - Loop 499 - FY 2024: \*Moved from 2024 to 2035

1064-01-043 – FM 676 – FY 2021 – Moved ROW phase to FY 2023 w/ new CSJ# 0921-02-493 (PE phase stays in FY 2021)

0921-02-433 - Pharr Bridge Ag Lab - Increase CAT 3 LC = \$10,290,049

3629-01-001 - SH 68 - FY 2024: \*Moved from 2024 to 2026

0921-02-435 - Las Milpas Rd. East - FY 2026: Revised Cost & Funding \*Moved to FY 2031-35

0921-02-436 - Moore Rd. West - FY 2031-35: Revised Cost & Funding \*Moved to FY 2026

0921-06-290 – Old Alice Rd. – FY 2029: Revised Cost & Funding (Transfer \$2.48 M from West Rail Trail)

0921-06-330 – Dana Rd. – FY 2030: Revised Cost & Funding (Transfer \$2.81 M from Indiana Rd.)

0921-06-340 — West Blvd. — FY 2022 — Funded with LOCAL \$, Add Project Phase to TIP in FY 2024

1064-01-043 – FM 676 – FY 2023: Change of CSJ# to 0921-02-493

Russel Rd. Realignment – FY 2024: New Project w/ LOCAL funds \$1,704,800

## Re-allocation of Traditional CAT 7 funds (\$4,500,000) from 0921-02-327 - Taylor Rd:

0921-02-328 – Taylor Rd. – FY 2022: Update Funding and \*Move to FY 2023
Adding \$1,593,610 of CAT 7

0921-02-254 - Mile 1 East - FY 2025: Adding \$172,836 of CAT 7

0921-02-361 - Nolana Loop - FY 2025: Adding \$1,500,000 of CAT 7

0921-02-360 - Mile 10 North - FY 2029: Adding \$1,233,554 of CAT 7

<u>0921-02-363 – I Rd. – FY 2024: After Swapping \$2,413,582 of Traditional CAT 7 for CRRSAA</u> funds, a balance of \$2,413,582 of Traditional CAT 7 is available:

## For Re-allocation:

0921-02-375 – Hi-Line Rd. East – FY 2023: Update Cost & Funding Adding \$2,141,722 of CAT 7

0921-02-376 - Hi-Line Rd. West - FY 2023: Update Cost & Funding Adding \$271,860 of CAT 7

## City of McAllen:

FY 2030: Remove East Yuma Ave. and Transfer \$1,900,000 of CAT 7 to Bentsen Rd.

FY 2031-35: Remove Kennedy Ave. and Oakland Ave.

Unfunded Projects List: Remove Daffodil Ave., Wisconsin Rd., and 29<sup>th</sup> St.

## FY 2021-2022 CAT 9 – TASA Project Call:

(FY 2023)

Planning – City of Elsa, Getting Connected - \$69,000

Planning – City of Harlingen, Arroyo Colorado Trail Ph. III - \$179,200

Planning – City of Hidalgo, Bridge St. Pedestrian & Bicycle Development - \$87,500

Construction – City of Brownsville, West Rail Trail, Ph. II - \$900,000

Revised Cost & Funding for Phase I – Local (\$6,771,600) in FY 2022

Remove PE phase from TIP & MTP

Construction – City of Edinburg, Freddy Gonzalez Hike & Bike Trail - \$699,995

Construction – City of Port Isabel, Bejarano-McFarland-Galvan Trail Ext. - \$741,825

## COVID-19 Relief Funds - (CRRSA) TOTAL: \$9,402,414

0684-01-068 – SH 550 (GAP II) – FY 2022: Update CONST Cost and Funding Adding **2,161,668** of COVID-19 Relief Funds (CRRSAA)

0921-02-327 – Taylor Rd. – FY 2024: Update Funding and \*Move to FY 2022

Swapping \$4,500,000 of Traditional CAT 7 for COVID-19

Relief Funds (CRRSAA)

0921-02-254 - Mile 1 East - FY 2025: Adding **\$327,164** of COVID-19 Relief Funds (CRRSAA)

0921-02-363 – I Rd. – FY 2024: Update Cost & Funding Adding **\$2,413,582** of COVID-19 Relief Funds (CRRSAA)

## Passed and approved this 29th day of September 2021

The Honorable Ambrosio "Amos" Hernandez Mayor City of Pharr

Chairman of the RGVMPO Policy Board

Pedro "Pete" Alvarez District Engineer

TxDOT – Pharr District

Andrew A. Canon

Executive Director, RGVMPO